2025

2025 Unified Planning Work Program



Reviewed by Technical Advisory Committee:

October 21st, 2024

Approved by Policy Board: October 28th, 2024

2025 Janesville Area MPO Unified Planning Work Program (UPWP)

Janesville Area Metropolitan Planning Organization

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Table of Contents

| Table of Contents | 3 |
|---|--------------------------------------|
| Janesville Area MPO Technical Advisory Committee Members | 5 |
| Self-Certification with the Metropolitan Planning Process | 7 |
| Introduction | 8 |
| About the UPWP | 9 |
| Organization & Structure | 9 |
| Non-Discrimination | 10 |
| Work Program Changes & Amendments | 10 |
| MPO Staff | 11 |
| Table 1: 2025 MPO Projected Staff Hours & Responsibilities | 11 |
| Planning Priorities, Metropolitan Planning Factors & Planning Emphasis Areas | 13 |
| Table 2: Janesville Area MPO Activities in Relation to IIJA/BIL Planning Factors | 13 |
| Planning Emphasis Areas | 14 |
| Summary of Major 2024 Accomplishments | |
| Summary of 2025 UPWP Budget | 18 |
| Funding Sources | 19 |
| Janesville Area MPO Cost Allocation Plan | 19 |
| Direct Costs | 19 |
| Key elements of the 2025 UPWP | 21 |
| Janesville Area MPO Meeting Schedule | 21 |
| Table 4: Tentative MPO Meeting Dates | 21 |
| Key Planned Activities in 2025 | 22 |
| Work Elements | 24 |
| Program Element 100: Program Administration | 24 |
| Objective: Administrative activities include support to the Technical Advisory Committee coordination, professional training, <i>UPWP</i> and quarterly financial report development, tec general administration related to all projects (except <i>TIP</i> administration) | hnical support/local assistance, and |
| Table 5: 100 Program Support and Administration | 24 |
| Program Element 200: Long-Range Transportation Planning | 26 |
| Table 6: 200 Long Range Planning | 26 |
| Program Element 300: Short-Range Transportation Planning | 29 |
| Table 7: 300 Short-Range Transportation Planning | 29 |
| Program Element 400: Transportation Improvement Program | 33 |
| Table 8: 400 Transportation Improvement Program | |
| Performance Management | |
| Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MP | O34 |
| NON-DISCRIMINATION | 40 |

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RESOLUTION 2024-09

A Resolution Approving the 2025 Unified Planning Work Program for the Janesville Metropolitan Planning Area

WHEREAS, the Janesville Area Metropolitan Planning Organization (MPO) is the MPO for the Janesville Urbanized Area (UA) and the Janesville Area Metropolitan Planning Area; and

WHEREAS, The Janesville Area MPO Policy Board has the responsibility to direct, coordinate, and administer transportation planning throughout the MPA; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, 23 CFR and 49 CFR 616, have determined the necessity for a Unified Planning Work Program; and

WHEREAS, the Policy Board has reviewed the clarifications of transportation planning activities outlined in the 2024 Unified Planning Work Program and finds them consistent with the MPO transportation planning process.

NOW, THEREFORE BE IT RESOLVED that the Policy Board of the Janesville Area Metropolitan Planning Organization approves the *2025 Unified Planning Work Program* for the period January 1, 2025- December 31, 2025, and directs MPO staff to submit this document to the Wisconsin Department of Transportation and to the Federal Highway Administration and Federal Transit Administration; and

BE IT FURTHER RESOLVED that the Policy Board of the Janesville Area MPO authorizes MPO staff to execute contracts, agreements, and other documentation necessary to carry out the 2025 Unified Planning Work Program; and

BE IT FURTHER RESOLVED that in accordance with 23 CFR 450.334(a) Janesville Area MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR
- part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects.
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities; and

Approved this 28th Day of October, 2024

Chair, MPO Policy Board

Planning Director/ MPO Director

Self-Certification with the Metropolitan Planning Process

The MPO includes self-certification of the metropolitan planning process in accordance with 23 CFR 450.334(a) within the resolution adopting the UPWP. Policies and procedures are posted on the MPO website at www.janesvillewi.gov/MPO under the "Document Library" and in the City of Janesville Planning Division Office. The Janesville Area MPO certifies that the metropolitan planning process is being carried out in accordance with all applicable requirements, including:

23 USC 134 and 49 USC 5303

- Current Documentation and approvals include the following:
 - Transportation Plan (LRTP); 2020-2050 Long Range Transportation Plan; adopted May 10, 2021.
 - Transportation Improvement Program (TIP), 2025-2030 Transportation Improvement Program; approved on October 28, 2024.
 - Unified Planning Work Program (UPWP); Janesville Area MPO Unified Planning Work Program; approved on October 28, 2024.
 - o **Public Participation Plan (PPP)**; *Public Participation Plan*; approved on October 23, 2023.
 - MPO Cooperative Agreement; WisDOT, Janesville Area MPO, and Janesville Transit System; March 3, 2017; and
 - Metropolitan Planning Area Boundary and Adjusted Urban Area Boundary; Approved by the MPO Policy Board on February 12, 2024.

In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR part 93.

• This requirement does not directly apply to the Janesville Area MPO as the MPA is not located in a non-attainment or maintenance area.

Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21

• The MPO complies with this requirement through policies identified in the *Public Participation Plan* approved on October 23, 2023, *Environmental Consultation Plan* adopted in November 2007, and the *Janesville Area MPO Title VI Agreement* between the MPO and WisDOT.

49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.

• The MPO complies with this requirement through policies identified in the *Public Participation Plan* approved on October 23, 2023, *Environmental Consultation Plan* adopted in November 2007, and the *Janesville Area MPO Title VI Agreement* between the MPO and WisDOT.

<u>Section 1101(b) of the IIJA/BIL (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT-funded projects</u>

 The Janesville Area MPO will follow WisDOT's federal approved Disadvantaged Business Enterprises (DBE) program when soliciting contractors to complete MPO projects using federal MPO planning funds.

23 CFR part 230, regarding the implementation of an equal opportunity program on Federal and Federalaid highway construction contracts

• This requirement does not directly apply to the Janesville Area MPO as the MPO is not involved in federal or federal-aid highway construction contracts. The Janesville Area MPO does operate under the City of Janesville's *Equal Opportunity in Employment and Service Delivery*.

The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.

• The Janesville Area MPO complies with this requirement through policies identified in the *Public Participation Plan* approved on October 23, 2023, *Environmental Consultation Plan* adopted in November 2007, and the *Janesville Area MPO Title VI Agreement* between the MPO and WisDOT, and through the City of Janesville's *Equal Opportunity in Employment and Service Delivery*.

<u>Section 324 of Title 23 USC regarding the prohibition of discrimination based on gender.</u>

The Janesville Area MPO complies with this requirement through policies identified in the *Public Participation Plan* adopted on approved on October 23, 2023, *Environmental Consultation Plan* adopted in November 2007, and the *Janesville Area MPO Title VI Agreement* between the MPO and WisDOT, and through the City of Janesville's *Equal Opportunity in Employment and Service Delivery*.

<u>Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities</u>

• The Janesville Area MPO complies with this federal requirement through the policies and actions identified in the *Public Participation Plan* approved on approved on October 23, 2023.

Introduction

The 2025 Janesville Area MPO Unified Planning Work Program (UPWP) illustrates the work activities that the Janesville Area Metropolitan Planning Organization (MPO) will perform in calendar year 2025. The Janesville Area MPO is the designated MPO for the Janesville, Wisconsin Metropolitan Planning Area (MPA).

Unified Planning Work Programs are developed by local agencies and municipalities through a public participation process, a Technical Advisory Committee (TAC), and ultimately adopted by a Policy Board. The MPO seeks input from local municipalities and agencies, as well as the Wisconsin Department of Transportation (WisDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) to inform the *UPWP*.

The *UPWP* illustrates how the MPO will implement the *2020-2050 Long Range Transportation Plan* (*LRTP*) for the Janesville MPA, which was adopted by the MPO's Policy Board in May 2021 in accordance with the federal *Infrastructure and Investment Jobs Act (IIJA)/Bi-partisan Infrastructure Law (BIL) of 2021.*

About the UPWP

The goal of the 2025 UPWP is to coordinate transportation projects and provide direction for transportation planning in the Janesville Area MPA in 2025. The MPA covers the Cities of Janesville and Milton, and parts of the Townships of Harmony, Milton, Janesville, La Prairie, and Rock. A map of the MPA, urbanized area, and municipal boundaries is located in Figure 1¹. The MPO is governed by a Policy Board consisting of the seven Janesville City Council members, the Janesville City Manager, the Mayor of Milton, a member from the Rock County Board of Supervisors, a representative from the WisDOT Southwest Region Office, and the chairs from the five member townships.

There are four elements to the *2025 UPWP*: Program Administration, Long Range Transportation Planning, Short Range Transportation Planning, and the *Transportation Improvement Program (TIP)*. MPO planning funds are allocated to the Janesville Area MPO through a cost-sharing formula that is 80.0% federal, 3.7170% state, and 16.2830% local funds. In 2025, a portion of MPO funds is eligible to receive a 100% federal reimbursement for activities that forward safe and accessible transportation options. The local funds are provided almost exclusively through the City of Janesville General Fund. The Janesville Area MPO also utilizes the services of Janesville city staff, consultants, and interns as appropriate.

The 2020-2050 Long Range Transportation Plan (LRTP) was adopted May 10, 2021. A major activity for 2025 includes preparation of an update to the LRTP utilizing consultant assistance to provide public outreach and involvement, data collection, analysis of existing conditions, multi-modal circulation options, and guidance to provide a safe, efficient and cost-effective transportation system for the Janesville Area MPA. For more information on LRTP update activities, refer to Table 6

Organization & Structure

The Janesville Area MPO is authorized under a 2017 Cooperative Agreement for Continuing Transportation Planning for the Janesville Metropolitan Planning Area (referenced later in this document) between Janesville Area MPO, the State of Wisconsin Department of Transportation (WisDOT), the City of Janesville (Transit Operator), and by Section 134, Title 23, United States Code (23 USC 134).

The planning process is implemented through a committee structure. A Technical Advisory Committee (TAC) forwards recommendations to the Policy Board for consideration. Ad hoc subcommittees may be formed for specific projects or studies. Subcommittees report to the TAC. The roles of the TAC and MPO Policy Board are described below:

- <u>Technical Advisory Committee</u> The TAC reviews, studies, and makes recommendations related to technical issues affecting study priorities and the transportation planning and programming process.
- <u>MPO Policy Board</u> The Policy Board is responsible for establishing overall policy decisions related to transportation funding priorities and monitoring the direction of studies of transportation conditions in the MPA. The Policy Board meets annually to approve the *UPWP* and *Transportation*

¹ Page 6

Improvement Program (TIP), then as needed in order to approve amendments to the *TIP* and consider other business items.

Non-Discrimination

The Janesville Area MPO is committed to the equal distribution of transportation programs and services. A *Non-Discrimination Agreement between the MPO and WisDOT* was signed in 2021. The agreement assures that no person shall on the grounds of race, color, national origin, and sex, be excluded from participation in, be denied the benefits of, or otherwise subjected to discrimination under any program or activity conducted by the MPO. The MPO Coordinator is the Title VI Coordinator responsible for initiating and monitoring Title VI activities and preparing required reports. The *Title VI Program and Non-Discrimination Agreement* may be viewed on the City of Janesville's website: www.janesvillewi.gov/MPO Click Document Library.

Public Participation

• The MPO published its *Public Participation Plan (PPP)* in 2023.

Cooperative Agreement

• The Cooperative Agreement between the State of Wisconsin, Janesville Transit System, and the Janesville Area MPO was signed in 2017.

Title VI Program

 The Janesville Area MPO Title VI Program was last updated in 2022 and has been acknowledged by FHWA, FTA, and signed by WisDOT.

Work Program Changes & Amendments

If unanticipated changes in funding or work activities occur during the calendar year, the MPO may need to amend the *UPWP*. The magnitude of the change determines the need for an amendment. An amendment to the *UPWP* is required if changes meet any of the following criteria:

- Funding It becomes necessary to 1) add additional funds to perform existing or additional *UPWP* activities; 2) reduce funds or delete *UPWP* activities; and/or 3) transfer funds from one *UPWP* element to another element, in an amount equal to or greater than ten percent of the total *UPWP* programmed budget (i.e., \$23,463 or more).
- Work Activities When there will be a significant change in work activities (e.g., change from having staff perform *UPWP* activities to hiring a consultant to perform *UPWP* activities, or a significant change in scope of work activities within a specific work element).
- FHWA Approval Letter Contingencies Any additional contingencies included in the FHWA *UPWP* approval letter.

Work Program Amendment Process

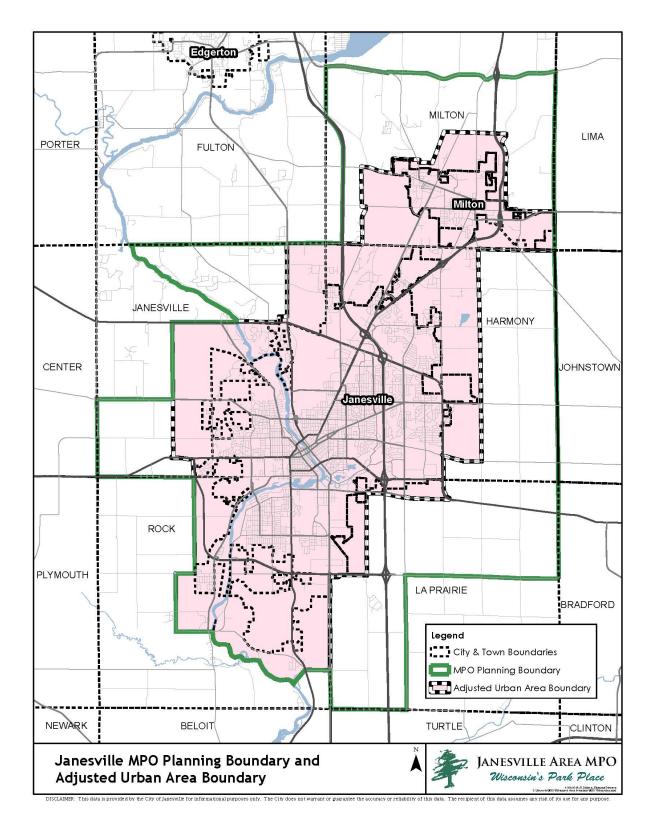
Amendments are processed as needed with ongoing consultation with WisDOT, FHWA, FTA, and member governments of the Janesville MPO. Work Program amendments are required to have a 14-day public comment period prior to any action by the Technical Advisory Committee or Policy Board. Once approved via resolution, the amendment and resolution are send to WisDOT, FTA, and FHWA requesting final approval. *UPWP* amendments shall be forwarded to and approved by FHWA prior to incurring expenses subject to approval of the amendment.

MPO Staff

The City of Janesville Public Works Department and Transit Division coordinate the functions of the Janesville Area MPO. <u>Table 1</u> details staff responsibilities and workloads anticipated for 2025.

| Table 1: 2025 MPO Projected Staff Hours & Responsibilities | | | | | | | | | | | | |
|--|-------------------------------------|---------------|-------------------------|------------------------|-------------|----------|-------------------|--|--|--|--|--|
| MPO Staff | Title | 100: Admin | 200: Short- Range | 300: Long- Range | 400: TIP | % of FTE | Budgeted Hours | | | | | |
| Karissa Chapman | MPO Coordinator/ Engineer | х | х | Х | х | 60% | 1248 | | | | | |
| Duane Cherek | MPO Director / Planning Director | Х | х | Х | х | 1% | 21 | | | | | |
| Seasonal Intern | MPO Intern | Х | Х | Х | | 100% | 500 | | | | | |
| Mike Payne | Public Works Director | х | Х | Х | | ~1% | 10 | | | | | |
| Brad Reents | City Engineer | Х | Х | Х | | ~1% | 10 | | | | | |
| Ahna Bizjak | Assistant City Engineer | х | Х | Х | Х | 6% | 125 | | | | | |
| Tracy Schroeder | Engineering Support Specialist | х | х | Х | Х | ~1% | 10 | | | | | |
| Lisa Wolf | Engineer | Х | Х | Х | | ~1% | 10 | | | | | |
| Grant Tullar | Engineer | Х | Х | Х | | ~1% | 10 | | | | | |
| Zach Pennycook | GIS Analyst | Х | Х | Х | | 2% | 42 | | | | | |
| Camren Napper | Engineer | Х | Х | Х | | ~1% | 10 | | | | | |
| Emily Moccero | Engineer | Х | Х | Х | | ~1% | 10 | | | | | |
| Seasonal Intern | Engineering Intern | Х | Х | Х | | 100% | 500 | | | | | |
| Rebecca Smith | Transit Director | Х | Х | X | | 3% | 62 | | | | | |
| Jennifer McIlhone | Assistant Transit Director | Х | Х | Х | | ~1% | 10 | | | | | |
| Tera Barnett | Administrative Assistant | Х | | | | ~1% | 10 | | | | | |
| Kirby Benz | GIS Coordinator | Х | Х | Х | | ~1% | 10 | | | | | |

Figure 1: MPO Planning Area and Adjusted Urban Area Boundary Map



12 | Page

Planning Priorities, Metropolitan Planning Factors & Planning Emphasis Areas

The Infrastructure and Investment Jobs Act or Bi-partisan Infrastructure Law forwards ten metropolitan planning factors including:

- (1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (2) Increase the safety of the transportation system for motorized and non-motorized users;
- (3) Increase the security of the transportation system for motorized and non-motorized users;
- (4) Increase accessibility and mobility of people and freight;
- (5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- (6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (7) Promote efficient system management and operation;
- (8) Emphasize the preservation of the existing transportation system;
- (9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- (10) Enhance travel and tourism.

| Table 2: Ja | anesville Area MPO Activities in Re | latio | n to | IIJA/ | BIL P | lanni | ing Fa | actor | S | | |
|-------------|--|-------------------------------|------|-------|-------|-------|--------|-------|---|---|----|
| UPWP | UPWP Elements | Metropolitan Planning Factors | | | | | | | | | |
| Category | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 100 | Coordination | Х | Х | Х | х | Х | х | х | х | Х | Х |
| | Online Presence | Х | Х | х | х | х | х | х | | | Х |
| | Work Program | Х | Х | Х | х | Х | х | х | х | | |
| | Travel & Training | Х | Х | х | х | х | | | | | |
| 200 | Long-Range Planning | Х | Х | х | х | х | х | х | х | Х | Х |
| | GIS | Х | | | | | х | | х | Х | Х |
| | Equity | Х | | х | х | х | х | х | х | Х | |
| 300 | Safe Streets and Roads for All | Х | Х | Х | х | х | Х | х | Х | Х | Х |
| | Transit Planning | Х | Х | х | х | х | х | х | х | Х | Х |
| | Multimodal and Transportation Demand Management Planning | X | х | х | х | х | х | х | х | х | х |
| | Carbon Reduction | Х | | х | | х | х | х | | Х | Х |
| 400 | TIP | Х | | х | х | х | х | х | Х | | |

Planning Emphasis Areas

In March 2015, FHWA and FTA jointly issued Planning Emphasis Areas (PEAs) and provided updated PEAs as part of the IIJA/BIL. The PEAs are planning topical areas that should be emphasized as MPOs develop Unified Planning Work Programs. Tasks that meet the PEAs are indicated appropriately in the *UPWP*. The PEAs included in this UPWP include:

Transition to Performance Based Planning and Programming – The development and implementation of a performance management approach to transportation planning and programming that supports the achievement of transportation system performance outcomes.

Promote cooperation and coordination across MPO boundaries and across State boundaries where appropriate to ensure a regional approach to transportation planning – This is particularly important where more than one MPO or State serves an urbanized area or adjacent urbanized areas. This cooperation could occur through the metropolitan planning agreements that identify how the planning process and planning products will be coordinated, through the development of joint planning products, and/or by other locally determined means. Coordination across MPO and across State boundaries includes the coordination of transportation plans and programs, corridor studies, and projects across adjacent MPO and State boundaries. It also includes collaboration among State DOT(s), MPOs, and operators of public transportation on activities such as: data collection, data storage and analysis, analytical tools, and performance-based planning.

Access to essential services — As part of the transportation planning process, identify transportation connectivity gaps in access to essential services. Essential services include housing, employment, health care, schools/education, and recreation. This emphasis area could include MPO and State identification of performance measure and analytical methods to measure the transportation system's connectivity to essential services and the use of this information to identify gaps in the transportation system connectivity that preclude access of the public, including traditionally underserved populations, to essential services. It could also involve the identification of solutions to address those gaps.

Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users and undertake actions to prepare for and adapt to the impacts of climate change. Work to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of

transportation; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions.

Equity and Justice 40 in Transportation Planning

Advance racial equity and support for underserved and disadvantaged communities. This will help ensure public involvement in the planning process and that plans and strategies reflect various perspectives, concerns, and priorities from impacted areas. Consider use of strategies that: (1) improve infrastructure for non-motorized travel, public transportation access, and increased public transportation service in underserved communities; (2) plan for the safety of all road users, particularly those on arterials, through infrastructure improvements and advanced speed management; (3) reduce single-occupancy vehicle travel and associated air pollution in communities near high-volume corridors; (4) offer reduced public transportation fares as appropriate; (5) target demand-response service towards communities with higher concentrations of older adults and those with poor access to essential services; and (6) consider equitable and sustainable practices while developing transit-oriented development including affordable housing strategies and consideration of environmental justice populations.

Complete Streets

Review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration's 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities at an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

Safe and Accessible Transportation Options

A waiver of the non-federal match requirement for Metropolitan Planning funds has been approved as part of the BIL for planning activities that address Complete Streets planning activities.

Planning Activities that are eligible for this waiver include:

- (1) Adoption of Complete Streets standards or policies.
- (2) Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street.
- (3) Development of transportation plans to...
 - a. Create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and childcare services, or other community activity centers.
 - b. Integrate active transportation facilities with public transportation service or improve access to public transportation.
 - c. Create multiuse active transportation infrastructure facilities (including bikeways or pedestrian and bicycle trails) that make connections within or between communities.
 - d. Increase public transportation ridership; and
 - e. Improve the safety of bicyclists and pedestrians.
- (4) Regional and megaregional planning (i.e., multi-jurisdictional transportation planning that extends beyond MPO and/or State boundaries) that address travel demand and capacity constraints through alternatives to new highway capacity, including through intercity passenger rail; and
- (5) Development of transportation plans and policies that support transit-oriented development.

Public Involvement

Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. One way to increase meaningful public involvement in transportation planning is by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.

Data in Transportation Planning

To address the emerging topic areas of data sharing, needs, and analytics MPOs should incorporate data sharing and data analysis into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a

variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties.

Summary of Major 2024 Accomplishments

- Completed a Transit Marketing and Communications Plan that included a community survey on opportunities for increasing ridership, completing a brand refresh, and completing a new brand guide.
- Successfully piloted a Walking School Bus program for Wilson Elementary School with the Janesville Community Center and Rock County Public Health Department.
- Facilitated the Rock County Transit Summit which brought together key stakeholders to discuss the current state of public transit in Rock County and identify opportunities for improvement.
- Supported efforts to apply for SS4A funds to create a Comprehensive Safety Action Plan for the
 City of Janesville and City of Milton, to implement safety demonstration activities in support of
 the safety action plan and assisted in helping Rock County apply for an SS4A grant.
- Completed a study of Local Gov't fleet transitions to Lo/No Emissions vehicles.
- Adopted new adjusted urban area and metropolitan planning area boundaries.
- Continued implementation of bicycle and pedestrian monitoring program.
- Supported efforts to encourage commuter mode shift through active transportation promotion.
- Participated in the Health Equity Alliance of Rock County facilitated by Rock County Public Health Department.
- Provided technical and administrative support to City of Janesville Public Works, City of Milton Public Works, Rock County Public Works, Janesville Transit, and Rock County Transit regarding funding opportunities provided by the Bipartisan Infrastructure Law.
- Held public information meetings in relation to TIP and Work Program.
- Conducted initial scoping for LRTP Update.
- Assisted JTS in completing 2024 Triennial Review.

Summary of 2025 UPWP Budget

| Table 3: 2025 Janesville Area MPO Budget Summary | | | | | | | | | | | |
|--|---------------|-------------------------|--------------|---------------------|---------------------|--|--|--|--|--|--|
| | BUDGE | Γ | F | UNDING SOUR | CE | | | | | | |
| NON-SATO WORK PROGRAM ELEMENTS | Total Dollars | Percent of Budget | FHWA (80%) | WisDOT (3.7170%) | Local (16.2830%) | | | | | | |
| 100 Program Administration | \$ 50,755.83 | 22.1% | \$40,604.67 | \$1,886.58 | \$8,264.58 | | | | | | |
| 200 Long Range Transportation Planning | \$136,510.28 | 59.3% | \$109,208.22 | \$5,074.06 | \$22,227.99 | | | | | | |
| 300 Short Range Transportation Planning | \$ 37,830.88 | 16.4% | \$30,264.70 | \$1,406.17 | \$6,160.01 | | | | | | |
| 400 Transportation Improvement Program | \$ 5,023.14 | 2.2% | \$4,018.51 | \$186.71 | \$817.92 | | | | | | |
| Total Non-SATO Funds | \$230,120.12 | 100.0% | \$184,096.10 | \$ 8,553.52 | \$ 37,470.50 | | | | | | |
| CATO Mork Drogram | BUDGE | Γ | F | UNDING SOUR | CE | | | | | | |
| SATO Work Program Elements | Total Dollars | Percent of Budget | FHWA (100%) | WisDOT (0%) | Local (0%) | | | | | | |
| 500 SATO Eligible Activities | \$ 3,609.99 | 100.0% | \$ 3,609.99 | \$ - | \$ - | | | | | | |
| Total Budget Breakdown | \$233,730.1 | 100% | \$187,706.1 | \$8,553.5 | \$37,470.5 | | | | | | |

Funding Sources

The Janesville Area MPO is administered by the City of Janesville Public Works Department. 100% of the local share for the MPO is paid for by the City of Janesville General Fund.

Janesville Area MPO Cost Allocation Plan

This Plan describes how costs incurred by the City of Janesville are charged to the MPO. The MPO is housed within the Public Works Department of the City of Janesville. The MPO is located on the third floor of Janesville City Hall, and City employees carry out the planning activities of the MPO. MPO Costs include salary and benefits of city employees, telephone, printing, supplies, software, postage, and building costs. The City of Janesville seeks reimbursement for MPO related costs on a quarterly basis.

Direct Costs

Personnel

Personnel charges are directly applied to the MPO based on actual hours worked at each employee's fully burdened (salary & benefits) pay rate. Hours charged to the MPO are tracked using itemized timesheets. The projected hours budgeted in Table 1 are subject to change as they are based on an estimate of potential staff time and actual hours accrued may vary. The total budget dedicated to wages will not change by more than 10% without an amendment to this work program.

MPO 2025 detailed staff wages are estimated as follows:

| • | Wages (71.8%) | \$90,165.28 |
|---|--|--------------|
| • | Wisconsin Retirement System (4.3%) | \$5,399.87 |
| • | Federal Insurance Contributions Act (5.5%) | \$6,906.81 |
| • | Health Insurance (18.2%) | \$22,855.27 |
| • | Life Insurance (0.2%) | \$251.16 |
| • | Total: | \$125,578.39 |

Postage

All postal charges are attributed to the designated accounts at the time of mailing. This is accomplished using paper tags attached to each mailing that assign the costs to the appropriate department.

Other Supply Costs

Small supply costs such as pens, paper, folders, etc. are not charged to the MPO. The City of Janesville provides these supplies. Larger supply items, such as bike/ped monitoring, traffic monitoring, tablets, and computers, may be charged to the MPO only if the use of the item is directly related to the MPO. One example would be the MPO Coordinator's computer. If the use of the supply item is to be used for

non-MPO related functions, the cost of the item would be allocated to the MPO on a percentage basis it contributes to MPO planning functions.

Telephone

Telephone expenses are directly allocated based on the number of lines. The MPO has two lines, therefore the MPO is charged for two lines out of a total of 167 lines (currently 0.012% of the total monthly telephone service costs, access charges and Yellow Pages costs).

Copier

Colored copier costs are allocated to each department based on a past use study that estimated the per copy fee structure. The study indicated 11.53% of colored copies were attributable to the MPO.

Software

All software charges are directly connected to a UPWP work activity illustrated in this document. If the use of the software is to be used for non-MPO related functions, the cost of the item would be allocated to the MPO on a percentage basis as it contributes to MPO planning functions. The current budget for software is limited to a 10% MPO cost share for annual ESRI Enterprise Software/Maintenance Agreement Fee.

Key elements of the 2025 UPWP

Janesville Area MPO Meeting Schedule

| Table 4: Tentative M | PO Meeting Dates | | |
|----------------------------------|--|-------------------------------------|--|
| January | April | July | October |
| WisDOT MPO/RPC Directors Meeting | WisDOT MPO/RPC Directors Meeting | WisDOT MPO/RPC Directors Meeting | WisDOT/MPO/RPC Conference |
| MPO Technical Advisory Committee | | | MPO Technical Advisory Committee Meeting |
| Meeting | | | MPO Policy Board Meeting |
| February | May | August | November |
| MPO Policy Board Meeting | MPO Technical Advisory Committee Meeting | | |
| March | June | September | December |
| | MPO Policy Board Meeting | Fall Work Program Meeting | |

TAC meetings are scheduled as needed, while Policy Board meetings will always fall on a Monday evening at 5pm prior to a Janesville City Council Meeting. The format will continue to be held as hybrid format with voting members able to attend in-person or virtually via Microsoft Teams.

All meetings hosted by the MPO are tentatively scheduled. To confirm the meeting date, time, and location, agendas and information packets will be sent out to all members of the TAC and Policy Board at least one week prior to the meeting.

Key Planned Activities in 2025

Administration and TIP

- Implementation of 2020-2050 LRTP policies and projects.
- Implementation of 2023 Transit Development Plan.
- Continue to track, evaluate and update performance-based planning and programming as required by the infrastructure investment and Jobs Act, as used in the MPO's Long Range Transportation Plan and TIP.
- Set and adopt 2025 Public Transit Agency Safety and Transit Asset Management Plan (TAM Plan) targets.
- Attend professional development training about Complete Streets topics.
- Attend applicable conferences and webinars, including the annual MPO/RPC conference,
 Wisconsin APA conference, PWX, ITE and other training.
- Participate in quarterly MPO/FHWA/WisDOT Director meetings to discuss planning, policy, financial, and technical issues and concerns.
- Prepare 2026-2031 TIP.
- Prepare 2026 UPWP and Budget.

Long Range Planning

- Prepare update of the MPO Long-Range Transportation Plan with consultant assistance (Contract Services).
- Continue to gather and update information needed to maintain land use information and GIS systems.
- Work with WisDOT on development of statewide transportation plans including Connect 2050, Wisconsin Rail Plan 2050, and other planning efforts such as Transportation Demand Management.

Short Range Planning

- Support efforts to achieve Safe Streets and Roads for All.
- Support efforts to support transit including ridership initiatives related to the Marketing and Communications Plan (2024), changes to the BJE route, and regional transit initiatives through the TCC.
- Support efforts to improve on the multimodal network in the Janesville Area and to plan travel demand management efforts that increase the number of people walking, biking, and riding the bus to work, school, and everyday places in the Janesville Area.
- Support efforts at reducing carbon emissions and environmental impacts from transportation.
- Participate in Rock County Transportation Coordinating Committee meetings.
- Assist with implementation of the Rock County Coordinated Transportation Plan.
- Maintain relationship with Rock County Public Health Department, attend Health Equity
 Alliance of Rock County, and explore additional relationships to improve participation in
 planning process by underserved communities.

• Continue self-evaluation of transportation facilities in the City of Janesville for ADA Compliance, including off-road facilities.

- Study ways to improve safety for all road users including vulnerable road users.
- Participate in quarterly meetings of the Rock County Traffic Safety Commission, which reviews crashes and considers safety improvements.
- Pursue advancement of plans for John Paul Rd Bike Corridor including public engagement about options.
- Coordinate planning efforts for improvements to priority bicycle corridors and trail/road crossings.
- Implement digital bicycle and pedestrian monitoring program.
- Work with WisDOT to implement Connections 2030, Wisconsin's comprehensive long-range multimodal transportation plan.
- Work with WisDOT to implement the State Freight Plan and State Highway Plan.
- Assist WisDOT with grant applications, if needed.
- Provide technical assistance to members of the MPO.
- Assist participating communities in identifying and seeking funding for eligible projects.

Work Elements

Program Element 100: Program Administration

Objective: Administrative activities include support to the Technical Advisory Committee and Policy Board, interagency coordination, professional training, *UPWP* and quarterly financial report development, technical support/local assistance, and general administration related to all projects (except *TIP* administration).

| | | Table 5: 100 | Program S | upport and | Administ | ration | | |
|----------------------|---------|---|--------------------|-------------------------------|----------|----------------|--------------------------------|--------------------|
| Planning Activity | Details | | SATO Activities | Planning Emphasis Areas | Budget | Staff Hours | Assigned Staff | Schedule |
| | 1 | Prepare, agendas and minutes for TAC & Policy Board | | | | | | |
| | 2 | Meeting preparation and coordination | | | \$9,042 | | МРО | |
| Coordination | 3 | Distribute public notice/public information | | X | | 190 | Coordinator, MPO Director, | January - December |
| | 4 | Attend MPO Director meetings | | Х |] ' ' | | Public Works Director, City | , |
| | 5 | Assist WisDOT with grant applications | | | | | Engineer | |
| | 6 | Provide information and outreach | | Х | | 1 | 8 | |
| | 7 | Attend adjoining municipalities' meetings | | х | | | | |
| Online Presence | 8 | Maintain MPO online presence including presentation of performance measures, TIP, LRTP, UPWP, web-based public participation tools, and forwarding important information through local government social media channels | | х | \$4,521 | 94 | MPO Coordinator | January - December |

| | Table 5: 100 Program Support and Administration | | | | | | | | | |
|--------------------|---|--|---|----------|-----------------|--|-----------------------|--|--|--|
| | 9 | Prepare financial reports, request reimbursements | | | | | January – December | | | |
| | 10 | Prepare draft Work Program | | | | | August – November | | | |
| Work Program | 11 | Amend Work Program as needed | | \$4,521 | 94 | MPO Coordinator, | January – December | | | |
| | 12 | Update annual MPO Self-Certification per FHWA guidance | | | | MPO Director | January - December | | | |
| | 13 | Attend meeting with WisDOT to review Work Program | | | | | September/October | | | |
| | 14 | Attend Fall MPO Conference, WI APA Conference, PWX, ITE, or other conferences | х | | | MPO Coordinator, | | | | |
| Travel & Training | 15 | Professional memberships, registration fees, and certifications | | \$4,521 | 94 | Assistant City Engineer, Traffic Engineer, MPO Intern | January - December | | | |
| | 16 | Participate in professional development trainings, workshops, and courses | х | | | | | | | |
| Program Expense | 17 | MPO program expenses including cost to attend conferences, cost for professional development, membership dues, computers, Trillium, postage, printing, etc. This is direct non-labor cost. | х | \$28,152 | Expense Only | | January - December | | | |
| | | Total | | \$50,756 | 472 | | | | | |

Program Element 200: Long-Range Transportation Planning

Objective

The Long-Range Transportation Planning element covers preparation and distribution of data and reports related to the *Janesville Area Long Range Transportation Plan*, critical area planning, local staff support for highway & interstate corridor studies, further development of the GIS system, and other long-range planning efforts including projects relating to Carbon Reduction and priority planning areas such as the riverfront, downtown, transit, and environmental justice.

| | Table 6: 200 Long Range Planning | | | | | | | | | | |
|------------------------|---|--|-----------------|-------------------------------|--------------|---------------------------------|---|----------|--|--|--|
| Planning Activity | | Details | SATO Options | Planning Emphasis Areas | Budget | Staff Hours | Assigned Staff | Schedule | | | |
| Long-Range | Complete Long-Range Transportation Plan update with Consultant Assistance including project management, public engagement, evaluation of existing conditions, technical analysis, compatibility with local/regional planning efforts, plan writing, etc. | | | х | \$48,034 1,6 | | MPO Coordinator, MPO Director, Assistant City Engineer, | | | | |
| Planning | Update and maintain local land use database, including up to date employment numbers and areas experiencing new growth. | | x | 1,002 | | Traffic Engineer, Transit | January - December | | | | |
| | 3 | Work with WisDOT on development and implementation of statewide transportation plans | | х | | | Director, Assistant | | | | |
| Consultant Services | 4 | Consultant Assistance related to Long-Range Transportation Plan Update* (scope/schedule/objectives listed below Table 6) | | х | \$80,000 | | Transit Director, MPO Intern | | | | |

| | | Table 6: 200 Long | g Range Planning | | | | |
|--------|----|---|------------------|-----------|-------|-----------------------------------|-----------------------|
| | 5 | Develop & maintain data layers pertinent to the MPO (urbanized areas, equity areas, community destinations land use data) | х | | | MPO | |
| GIS | 6 | Create base maps to be used in current and future MPO projects | | \$5,651 | 118 | Coordinator, GIS Specialist, | January - December |
| | 7 | Update data and maps as needed (centerline files, city boundaries, town parcels, transit routes, sidewalk, trail, etc.) | х | | | MPO Intern | |
| | 8 | Maintain Janesville Area MPO Environmental Justice Areas and update as new ACS data is available | x | | | | |
| | 9 | Improve upon methods for assessing the quantitative impact of transportation projects and public transportation services on disadvantaged communities. | х | | | | |
| | 10 | Maintain DBE and Title VI Program as required by Federal Statutes. | x | | | MPO Coordinator, MPO Intern | January - December |
| Equity | 11 | Maintain relationships with Rock County Public Health, attend Health Equity Alliance of Rock County Meetings and participate in subcommittees, and continue to explore additional relationships to improve participation in planning process by underserved communities | x | \$2,826 | 59 | | |
| | 12 | Update list of MPO stakeholders to be included in meeting notices, public notices, and to target for engagement during planning processes including affordable housing organizations. | х | | | | |
| | | Total | | \$136,510 | 1,179 | | |

^{*}A major activity for 2025 includes preparation of an update to the LRTP utilizing consultant assistance to provide public outreach and involvement, data collection, analysis of existing conditions, multi-modal circulation options, and guidance to provide a safe, efficient and cost-effective transportation system for the Janesville Area MPA. The consultant work is based on a consultant completing the Long Range Transportation Plan updates.

LRTP Update Objectives include:

 Creating an MPO-wide Vision for transportation which would work with the Long-Range Plan, SS4A, TDP, City Comprehensive Plans, and any other relevant studies.

o Public Engagement

The end product of the consultant work will be an updated Janesville Area 2025-2055 Long Range Transportation Plan. Tentative schedule of major milestones for the consultant work is listed, including estimated completion date.

- o February 2025: The City issues an RFP for the plan updates
- o March/April 2025: Consultant is selected and contracted
- o May-August 2025: Consultant to establish public engagement process and complete 30% document for review with City of Janesville
- o September-November 2025: Consultant to be 60% complete and review with City of Janesville
- o December 2025-February 2026: Consultant to be 90% complete and review with City of Janesville
- o March/April 2026: Finalize Plan and carry out rest of public engagement process
- o May 2026: All activities due at Policy Board Meeting

Estimated cost of the consultant work and the estimate of hours necessary to complete the work.

- o \$120,000 total cost
- o \$80,000 in 2025
- o \$40,000 in 2026
- o Hours estimated at 600-700 total

Program Element 300: Short-Range Transportation Planning

Objective

The Short-Range Transportation Planning element entails implementation of the *Long-Range Transportation Plan* and supplementary planning activities, including activities such as data collection, traffic counts, bike/ped monitoring, public surveys, research, graphic design for MPO reports and meetings, transportation report preparation, transit marketing consultation, and traffic studies.

| | | Table 7: 300 Short-Range | Transport | ation Plan | ning | | | |
|--------------------------------------|---|--|-----------------|-------------------------------|-------------|----------------|--|-----------------------|
| Planning Activity | | Details | SATO Options | Planning Emphasis Areas | Budget | Staff Hours | Assigned Staff | Schedule |
| | 1 | General Project management and support for MPO- Wide SS4A demonstration/planning grant including evaluation of demonstration activities, studies, and comprehensive safety action planning. | х | х | | | | |
| Cofo Church | 2 | Explore ways to improve safety for all road users including vulnerable road users. | х | х | | | MPO Coordinator, | |
| Safe Streets and Roads for All | 3 | Conduct/coordinate/review traffic and intersection studies related to needed safety improvements, requests for traffic control devices, and land development | | | \$13,261 27 | 277 | Assistant City Engineer, Traffic Engineer, MPO Intern | January - December |
| | 4 | Participate in Traffic Safety Committee | Х | Х | | | | |
| | 5 | Provide assistance to WisDOT regarding state projects (attend meetings, supply data, review docs, provide MPO plans, etc.) | | х | | | | |

| | | Table 7: 300 Short-Range | Transpor | tation Pla | nning | | | |
|----------|----|---|----------|------------|----------|-----|------------------------------------|-----------|
| | 6 | Prepare funding information and grant applications, if needed. | | | | | | |
| | 7 | Provide plan assistance in low-income and minority areas.* | | х | | | | |
| | 8 | Prepare and/or assist with miscellaneous studies and other activities | | | | | | |
| | 9 | Support implementation and evaluation of Janesville Transit Marketing and Communications Plan | х | х | | | | |
| | 10 | Support implementation and evaluation of Janesville Transit new AVL/APC/Annunciation System | | | | | | |
| | 11 | Audit and evaluation of existing bus stop network | | | | | MPO Coordinator, Transit Director, | |
| Transit | 12 | Assist with Transit-related grant preparation | | | | | | January - |
| Planning | 13 | Assist with planning for sustainable operations of the Beloit-Janesville Express | х | х | \$13,261 | 277 | Assistant Transit Director, MPO | • |
| | 14 | Explore ways to encourage transportation mode shift to public transportation and micro-mobility | Х | х | | | Intern | |
| | 15 | Continue to pursue grant funding for electric buses | | Х | | | | |
| | 16 | Implement recommendations from 2023 Transit Development Plan | Х | х | | - | | |

| | | Table 7: 300 Short-Range | Transpor | tation Plar | ning | | | |
|---------------------------------------|----|--|----------|-------------|----------|-----|--|-----------------------|
| | 17 | Participate in Rock County Transportation Coordination Committee (TCC)* | Х | х | | | | |
| | 18 | Assist with implementation of Rock County Coordinated Public Transit Human Service Plan | Х | Х | | | | |
| | 19 | Provide technical and planning support to the Rock County Passenger Rail Committee | х | х | | | | |
| | 20 | Host a quarterly stakeholder meeting for active transportation community and support ongoing public engagement | | х | | | | |
| Multimodal | 21 | Explore ways to encourage transportation mode shift to public transportation, walking, bicycling, and micromobility | | х | | | MPO Coordinator, | |
| and Travel Demand Management Planning | 22 | Support efforts to plan, coordinate walking school buses, bike week/bike to work/bike rodeo events, and other efforts to encourage walking, biking, and riding the bus | | х | \$13,261 | 277 | Assistant City Engineer, Traffic Engineer, MPO Intern | January - December |
| | 23 | Coordinate planning efforts for improvements to priority bicycle corridors and trail/road crossings | | х | | | | |
| | 24 | Implement digital bicycle and pedestrian monitoring program | | х | | | | |

| | Table 7: 300 Short-Range Transportation Planning | | | | | | | |
|---------------------|--|---|--|---|---------|----|-----------------------------------|-----------------------|
| | 25 | Provide the members of the MPO with technical assistance related to multimodal networks and general transportation issues and needs | | х | | | | |
| Carbon Reduction | ノカ | Explore ways to reduce carbon emissions and environmental impacts from transportation | | х | \$1,658 | 35 | MPO Coordinator, MPO Intern | January - December |
| | Total | | | | | | | |

Program Element 400: Transportation Improvement Program

Objective

The *Transportation Improvement Program* (*TIP*) is a six-year list of highway, transit, bicycle, and pedestrian projects in the Janesville MPA. All transportation projects receiving federal funding within the MPA must be included within the *TIP*. Projects are solicited from MPO member jurisdictions and incorporated into the document.

| | | Table 8: 400 Transportati | on Improv | ement Prog | ram | | | |
|---------------------------------|----------------------|---|-----------------|-------------------------------|---------|----------------|-------------------|-----------------------|
| General Planning Activity | Details SATO Options | | SATO Options | Planning Emphasis Areas | Budget | Staff Hours | Assigned Staff | Schedule |
| | 1 | Request projects and project changes from jurisdictions | | | | | | July |
| | 2 | Prepare Draft TIP in compliance with FAST Act | | | | | | August |
| | 3 | Review Draft TIP with WisDOT, FHWA, TAC & Policy Board | | | | | | August - October |
| | 4 | Complete public participation requirements as outlined in the Public Participation Procedures * | | х | | | | January - December |
| | 5 | Prepare Final TIP for Policy Board Approval | | | | | MPO | October - November |
| TIP | 6 | Amend TIP as needed. | | | \$5,023 | 105 | Coordinator, | As needed |
| | 7 | Evaluate and adjust TIP Prioritization Process as needed. | | | | | MPO Director | January - December |
| | 8 | Coordinate with WisDOT on BIL/IIJA performance measurements and establishment of State and MPO Performance Targets. | | | | | | October - January |
| | 9 | Collect data for performance measures, evaluate performance issues in the transportation system, and maintain TIP | | х | | | | January - December |
| | | Total | | • | \$5,023 | 105 | | • |

Performance Management

The *IIJA/BIL* requires that states and MPOs coordinate in establishing specific performance targets and collaboratively work toward meeting these established targets. To date, WisDOT has set, and the MPO has agreed to targets for safety, transit asset management, reliability, pavement, and bridge conditions. All other performance and indicators below are set in the *2020-2050 Long Range Transportation Plan (LRTP)*. These measures are subject to change based on future targets that may be set by WisDOT and MPO. Underlined items are targets established by FHWA, FTA, and WisDOT, and all other targets/objectives are established in the *LRTP*.

Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MPO

IIJA/BIL Goal: Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

| Target/Objective | Mode Type | Indicator | Data Source | Data Frequency | Status |
|--|-------------------------|--|---|-----------------------------|--|
| Increase in freight tonnage | Freight | Tons of freight shipped | Commodity Flow survey; Rock County Airport | Five years (LRTP) | Nothing to report |
| Increase in visitors using trail systems | Bicycle & Pedestrian | % of users living outside of City of Janesville | MPO Trail User Surveys and Counts | Three Years (Next: 2025) | 16% of users live outside of Janesville |
| Increase in total trail usage | Bicycle & Pedestrian | Number of Trips per Year | MPO Trail User Surveys and Counts | Three Years (Next: 2025) | 113% Increase in trips from 2019 to 2022 |
| Increase in annual ridership | Transit | Number of annual unlinked passenger trips | Janesville Transit System | Annual | Recovered majority of pre-covid ridership |

IIJA/BIL Goal: Emphasize the preservation of the existing transportation system

| Target/Objective Mode Type Indicator | Data Source | Data Frequency | Status |
|--------------------------------------|-------------|-------------------|--------|
|--------------------------------------|-------------|-------------------|--------|

| Table 9: Adopted Perfor | Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MPO | | | | | | |
|--|---|--|---------------------------------|---------------------------|---|--|--|
| Decrease number of miles of street in poor or failed condition | All | PASER Ratings | WisDOT | Two Years (Next: 2023) | Decrease recorded | | |
| Maintain and preserve rail corridors | Freight | Number of miles of active and inactive rail | Janesville Area MPO | Five years (LRTP) | Nothing to report | | |
| Maintain the majority of trail mileage in fair or better condition | Bicycle & Pedestrian | Internal Ratings | City of Janesville DPW | TBD | To be determined | | |
| Average age of fleet less than ten years | Transit | Average age of bus fleet | Janesville Transit System | Ad hoc | Entirety of fleet replaced in the last three years | | |
| Replace structures rated below 50 within five years | Structure sufficiency ratings | WisDOT/FHWA /municipalities | WisDOT | LRTP (Five Years) | One bridge outstanding | | |

IIJA/BIL Goal: Promote efficient system management and operations

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Justification |
|--|--------------------------------------|--|------------------------|----------------------|---|
| Maintain acceptable levels of service (LOS) | Freight, Streets, and Highways | LOS for designated truck routes and NHS routes | WisDOT travel model | Five Years (LRTP) | LOS maintained |
| Ensure acceptable levels of traffic congestion | Streets and Highways | LOS D or higher | WisDOT travel model | Five Years (LRTP) | Programmed and Planned projects expected to reduce or eliminate anticipated "E" and "F" LOS |

Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MPO

IIJA/BIL Goal: *Increase the safety aspects of the transportation system for its users.*

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Status |
|---|-------------------------|---|--------------------------------------|---|--|
| Decrease rail collisions and derailments | Freight | Railroad- involved collisions and derailments | FRA, Office of Safety Analysis | Five Years (LRTP) | Goal Met |
| Reduction in injury crashes involving bicyclists & pedestrians | Bicycle & Pedestrian | Number of total crashes (A, B) with bike, ped flag | TOPS Lab WisTransPor tal | Annual (5- year average 2022-2018) | Not Met. 13 injury crashes in 2022 above 5-year yearly average of 11.4. |
| Two percent reduction in fatal crashes involving bicyclists & pedestrians | Bicycle & Pedestrian | Number of total crashes (K) with bike, ped flag | TOPS Lab WisTransPor tal | Annual (5- year average 2022-2018) | Goal Met. 1 fatal crash in 2022 below 5- year yearly average of 2. |
| Five or fewer preventable injuries per year | Transit | Number of preventable injuries per year | Janesville Transit System | Annual | Target Met, 2 in 2022 |
| Zero Fatalities | Transit | Number of Fatalities in a year | Janesville Transit System | Annual | Target met, 0 in 2022 |
| Five or fewer safety events per year | Transit | Number of Safety Events in a Year | Janesville Transit System | Annual | Target met, 3 in 2022 |
| Reduce total crashes | Streets & Highway | Number of total crashes | TOPS Lab WisTransPor tal | Annual (5- year average 2022-2018) | Target Met, 399 total crashes in 2022 below 5- year yearly |

| Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MPO | | | | | | |
|---|----------------------|----------------------------|--------------------------------|---|--|--|
| | | | | | average of 446 | |
| Reduce crashes resulting in fatality | Streets & Highway | Number of total crashes | TOPS Lab WisTransPor tal | Annual (5- year average 2022-2018) | Target Met, 5 fatal crashes in 2022 below 5-year yearly average of 8 | |
| Reduce crashes resulting in injury | Streets & Highway | Number of total crashes | TOPS Lab WisTransPor tal | Annual (5- year average 2022-2018) | Not Met, 231 injury crashes in 2022 above 5-year yearly average of 223 | |

IIJA/BIL Goal: Increase the security of the transportation system for motorized and non-motorized users.

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Status |
|-----------------------------------|-------------------------|------------------------------------|---|------------------------------------|---|
| Perception of Safety on Trails | Bicycle & Pedestrian | Survey of Users | MPO Trail User counts and surveys | Three years (upcoming: 2025) | 93% of users feel trails are 'Safe or Very Safe" |
| Secure Park & Ride locations | Streets & Highway | Number of calls for police service | JPD | Variable | No activity of note |

IIJA/BIL Goal: Increase the accessibility and mobility options available to people and for freight.

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Status |
|--|-------------------------|---|-------------|----------------------------|--|
| Five percent reduction in sidewalk gaps every five years | Bicycle & Pedestrian | Miles of planned or recommended sidewalk | MPO | Every LRTP (Five Years) | Over Five percent increase in sidewalk mileage |

| Table 9: Adopted Perfor | mance Measur | es and Performar | nce Indicators, | lanesville Area | МРО |
|---|--|-------------------------------------|---------------------------------|----------------------------|---|
| 0.86 miles/year of new trail | Bicycle & Pedestrian | Number of miles and trails | МРО | Every LRTP (Five Years) | Over 0.86 miles/year of new trail construction completed |
| Service within ¼ miles of at least 90 percent of the populated areas within JTS service area | Transit | GIS, Census Black Data | U.S. Census Bureau | Ten Years | Transit stops accommodate 71% of the population of the JTS Service area under the quarter-mile metric |
| Service 6:15 AM – 6:15 PM M-F; 8:45 AM – 6:15 PM | Transit | Revenue hours of service | Janesville Transit System | Every Five Years (TDP) | Standard Achieved |
| Headways 60 minutes or less for regular service | Transit | Revenue hours of service | Janesville Transit System | Every Five Years (TDP) | Standard Achieved |
| 0.4 miles/year of new bike lanes | Streets & Highway/Bic ycle & Pedestrian | Number of miles in bike lanes | МРО | As constructed | Met goal over the past 5- years |

IIJA/BIL Goal: Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Status |
|---|-------------------------------------|--|---------------------------------|-------------------|---|
| All public transit buses equipped with bike racks in ten years | Transit; Bicycle & Pedestrian | Percentage of buses with bike racks | Janesville Transit System | Variable | All buses equipped with bike racks |
| Encourage Parkand-Ride locations | Streets & Highways | Number of Park and Ride Locations | WisDOT/MPO | Variable | One Park-and-Ride Location within the MPA |

Table 9: Adopted Performance Measures and Performance Indicators, Janesville Area MPO

IIJA/BIL Goal: Protect and enhance the environment, promote energy conservation, and improve quality of life.

| Target/Objective | Facility Type | Indicator | Data Source | Data Frequency | Status |
|--|-------------------------|---|-------------------------------------|----------------------|---|
| Minimize the adverse impacts of freight impacts of freight projects on Environmental Justice populations | Freight | Railroad crashes; proximately active rail traffic | U.S. Census Bureau | Annual | N/A |
| Increase biking and walking as mode to work over ten years | Bicycle & Pedestrian | ACS/U.S. Census | U.S. Census/FHWA | Annual | No change in biking or walking as mode to work over ten years |
| All public transit buses using clean diesel fuel | Transit | Percentage of buses using Clean Diesel Fuel | Janesville Transit System | Annual | All buses are clean diesel fuel as of 2022 |
| Improve Air Quality | Streets & Highways | Air Quality Index | U.S. EPA | Annual | Air quality is not impaired in Rock County |
| Ensure acceptable levels of traffic congestion | Streets & Highways | LOS "D" or higher | WisDOT Travel Demand Model | Five Years (LRTP) | Programmed and planned roadway projects projected to reduce/eliminate "E" and "F" LOS |

NON-DISCRIMINATION

As mentioned, Janesville MPO is required to ensure that the transportation planning and decision-making processes and activities of the Janesville MPO are fair and nondiscriminatory to all persons in accordance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and in compliance with those regulations, the Janesville MPO has formally adopted a Title VI Program. The MPO also has a *FHWA-Subrecipient Title VI/Non-Discrimination Assurances and Implementation Plan Agreement with WisDOT.* Copies are available on the City of Janesville website www.janesvillewi.gov on the MPO Document Library page of the Metropolitan Planning Organization (MPO) page and are hereby incorporated as part of this UPWP, by reference.

Appendix B - Public Comments Received

No public comments on 2025 UPWP received to date.

2025 Unified Planning Work Program

